

MERCY RESIDENTIAL & REHAB CENTER
2727 W MITCHELL ST

MILWAUKEE 53215 Phone:(414) 383-3699

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 60

Total Licensed Bed Capacity (12/31/04): 60

Number of Residents on 12/31/04: 60

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 59

Corporation

Skilled

| Services Provided to Non-Residents | | Age, Gender, and Primary Diagnosis of Residents (12/31/04) | | | | Length of Stay (12/31/04) | | % | |
|------------------------------------|-----|--|-------|------------|-------|---------------------------------|--|-------|--|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | 51.7 | |
| Supp. Home Care-Personal Care | No | ----- | ----- | ----- | ----- | 1 - 4 Years | | 38.3 | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 13.3 | More Than 4 Years | | 10.0 | |
| Day Services | No | Mental Illness (Org./Psy) | 1.7 | 65 - 74 | 25.0 | | | ----- | |
| Respite Care | No | Mental Illness (Other) | 3.3 | 75 - 84 | 31.7 | | | 100.0 | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 26.7 | ***** | | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 1.7 | 95 & Over | 3.3 | Full-Time Equivalent | | | |
| Congregate Meals | No | Cancer | 0.0 | | ----- | Nursing Staff per 100 Residents | | | |
| Home Delivered Meals | No | Fractures | 8.3 | | 100.0 | (12/31/04) | | | |
| Other Meals | No | Cardiovascular | 5.0 | 65 & Over | 86.7 | ----- | | | |
| Transportation | No | Cerebrovascular | 11.7 | | ----- | RNs | | 10.0 | |
| Referral Service | No | Diabetes | 3.3 | Gender | % | LPNs | | 8.3 | |
| Other Services | Yes | Respiratory | 11.7 | ----- | ----- | Nursing Assistants, | | | |
| Provide Day Programming for | | Other Medical Conditions | 53.3 | Male | 35.0 | Aides, & Orderlies | | | |
| Mentally Ill | No | ----- | ----- | Female | 65.0 | | | | |
| Provide Day Programming for | | | 100.0 | ----- | ----- | | | | |
| Developmentally Disabled | No | | | | 100.0 | | | | |

Method of Reimbursement

| | | Medicare (Title 18) | | Medicaid (Title 19) | | Other | | Private Pay | | Family Care | | Managed Care | | | | | | | |
|----------------------|-----|------------------------|-----|------------------------|-------|-------|---|----------------|-----|----------------|-------|-----------------|---|-------|-----|-----|-----|-------------------------|----------------|
| | | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | Total Resi- dents | % Of All |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 8.7 | 145 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 2 | 3.3 |
| Skilled Care | 19 | 100.0 | 317 | 21 | 91.3 | 124 | 5 | 100.0 | 131 | 6 | 100.0 | 196 | 7 | 100.0 | 124 | 0 | 0.0 | 58 | 96.7 |
| Intermediate | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Total | 19 | 100.0 | | 23 | 100.0 | | 5 | 100.0 | | 6 | 100.0 | | 7 | 100.0 | | 0 | 0.0 | 60 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|--------------------------------------|-----------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 | | | | |
| | | ----- | | | | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| | | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/No Home Health | 1.9 | Bathing | 0.0 | 63.3 | 36.7 | 60 |
| Private Home/With Home Health | 0.0 | Dressing | 1.7 | 51.7 | 46.7 | 60 |
| Other Nursing Homes | 1.3 | Transferring | 10.0 | 68.3 | 21.7 | 60 |
| Acute Care Hospitals | 96.9 | Toilet Use | 13.3 | 58.3 | 28.3 | 60 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Eating | 26.7 | 61.7 | 11.7 | 60 |
| Rehabilitation Hospitals | 0.0 | ***** | | | | |
| Other Locations | 0.0 | | | | | |
| Total Number of Admissions | 160 | Continence | % | Special Treatments | % | |
| Percent Discharges To: | | Indwelling Or External Catheter | 11.7 | Receiving Respiratory Care | 11.7 | |
| Private Home/No Home Health | 36.3 | Occ/Freq. Incontinent of Bladder | 60.0 | Receiving Tracheostomy Care | 0.0 | |
| Private Home/With Home Health | 5.0 | Occ/Freq. Incontinent of Bowel | 46.7 | Receiving Suctioning | 3.3 | |
| Other Nursing Homes | 15.6 | | | Receiving Ostomy Care | 3.3 | |
| Acute Care Hospitals | 15.0 | Mobility | | Receiving Tube Feeding | 3.3 | |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 0.0 | Receiving Mechanically Altered Diets | 33.3 | |
| Rehabilitation Hospitals | 0.0 | | | | | |
| Other Locations | 3.1 | Skin Care | | Other Resident Characteristics | | |
| Deaths | 25.0 | With Pressure Sores | 5.0 | Have Advance Directives | 91.7 | |
| Total Number of Discharges | | With Rashes | 3.3 | Medications | | |
| (Including Deaths) | 160 | | | Receiving Psychoactive Drugs | 73.3 | |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-------------------------------------|-------|------------------------------|-------|---------------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 50-99 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 98.3 | 86.4 | 1.14 | 88.2 | 1.11 | 87.3 | 1.13 | 88.8 | 1.11 |
| Current Residents from In-County | 96.7 | 85.0 | 1.14 | 88.5 | 1.09 | 85.8 | 1.13 | 77.4 | 1.25 |
| Admissions from In-County, Still Residing | 18.8 | 18.1 | 1.04 | 21.6 | 0.87 | 20.1 | 0.93 | 19.4 | 0.97 |
| Admissions/Average Daily Census | 271.2 | 199.9 | 1.36 | 187.2 | 1.45 | 173.5 | 1.56 | 146.5 | 1.85 |
| Discharges/Average Daily Census | 271.2 | 201.1 | 1.35 | 182.1 | 1.49 | 174.4 | 1.56 | 148.0 | 1.83 |
| Discharges To Private Residence/Average Daily Census | 111.9 | 83.1 | 1.35 | 76.7 | 1.46 | 70.3 | 1.59 | 66.9 | 1.67 |
| Residents Receiving Skilled Care | 100 | 95.8 | 1.04 | 96.7 | 1.03 | 95.8 | 1.04 | 89.9 | 1.11 |
| Residents Aged 65 and Older | 86.7 | 84.4 | 1.03 | 89.4 | 0.97 | 90.7 | 0.96 | 87.9 | 0.99 |
| Title 19 (Medicaid) Funded Residents | 38.3 | 61.2 | 0.63 | 48.4 | 0.79 | 56.7 | 0.68 | 66.1 | 0.58 |
| Private Pay Funded Residents | 10.0 | 13.7 | 0.73 | 31.2 | 0.32 | 23.3 | 0.43 | 20.6 | 0.49 |
| Developmentally Disabled Residents | 0.0 | 1.2 | 0.00 | 0.2 | 0.00 | 0.9 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 5.0 | 30.0 | 0.17 | 34.7 | 0.14 | 32.5 | 0.15 | 33.6 | 0.15 |
| General Medical Service Residents | 53.3 | 23.2 | 2.30 | 23.5 | 2.27 | 24.0 | 2.22 | 21.1 | 2.53 |
| Impaired ADL (Mean) | 60.0 | 52.9 | 1.13 | 50.4 | 1.19 | 51.7 | 1.16 | 49.4 | 1.21 |
| Psychological Problems | 73.3 | 51.7 | 1.42 | 58.0 | 1.26 | 56.2 | 1.31 | 57.7 | 1.27 |
| Nursing Care Required (Mean) | 7.9 | 8.4 | 0.94 | 7.3 | 1.09 | 7.7 | 1.03 | 7.4 | 1.07 |